

2017 TO 2027 CIP

YEARLY ALLOCATIONS

	Current CIP Bal.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
HIGHWAY	16106	8500	8500	8500	8500	8500	8500	8500	8500	8500	8500	8500					
HIGHWAY EQUIPMENT	62000	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
POLICE	33000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000					
AMBULANCE	167000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000	22000			
FIRE	115000	63000	63000	63000	63000	63000	63000	63000	63000	63000	33300	33300	33300	33300	33300	33300	
FIRE SAFETY EQUIPMENT	0	11200	11200	11200	11200	11200	11200	11200	11200	11200	11200	11200					
DEFIBRILLATOR	0	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000					

HIGHWAY & EQUIPMENT

Used 2009 backhoe target replacement date is 2017 with an expected 15 year lifecycle. Purchase price estimated at \$120,900 with \$62,000 to be used from CIP balance \$15,000 for a trade in and balance needed of \$34,400 TB decided at Town meeting.

Major repairs to multiple roads in Town are needed and CIP funding will be aggregated as a total of all projects. This will allow for flexibility in prioritizing. George Road, Indian Point and Cross Road are on the immediate radar. Emergency repair fund will still be maintained.

POLICE

Target date to replace 2009 cruiser is 2018 with an estimated cost of \$33,000 to \$35,000 for SUV

AMBULANCE

Target date for ambulance replacement will be 2019 CIP balance expected to cover expenditure. Estimated replacement value, \$220,000

FIRE

In 2025 engine 3 will be targeted for replacement as it will be 38 years old. CIP will continue on expected replacement cycle of 15 years

FIRE SAFETY EQUIPMENT

It was agreed that one set of protective clothing and one self contained breathing apparatus would be replaced annually.

This will keep clothing and SCBA's in compliance with NFPA

Estimated value of clothing set, \$4,000. Estimated value per SCBA, \$4,500

DEFIBRILLATOR

Estimated replacement value for defibrillator will be \$30,000 and should be replaced in 2026